

## MUNICIPIO DE SANTA CATARINA TLALTEMPAN PUEBLA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	9,500,852.00	9,500,852.00	9,500,852.00	9,500,852.00	9,500,852.00	9,500,852.00
A. Servicios Personales	2,930,000.00	2,930,000.00	2,930,000.00	2,930,000.00	2,930,000.00	2,930,000.00
B. Materiales y Suministros	1,497,300.00	1,497,300.00	1,497,300.00	1,497,300.00	1,497,300.00	1,497,300.00
C. Servicios Generales	3,230,500.00	3,230,500.00	3,230,500.00	3,230,500.00	3,230,500.00	3,230,500.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00
E. Bienes Muebles, Inmuebles e Intangibles	628,052.00	628,052.00	628,052.00	628,052.00	628,052.00	628,052.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	4,409,875.00	4,409,875.00	4,409,875.00	4,409,875.00	4,409,875.00	4,409,875.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	555,808.00	555,808.00	555,808.00	555,808.00	555,808.00	555,808.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	3,854,067.00	3,854,067.00	3,854,067.00	3,854,067.00	3,854,067.00	3,854,067.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	13,910,727.00	13,910,727.00	13,910,727.00	13,910,727.00	13,910,727.00	13,910,727.00